

STATE OF IOWA
 Fiscal Year 2024 Annual Budget
 SPECIAL DEPARTMENT: (270) Economic Development Authority
 Budget Unit: (269F130006) Future Ready Iowa Mentor Prog
 Schedule 1

| <u>Rank</u> | <u>Description</u> | <u>Funding Source</u> | <u>Fiscal Year 2024 Department Request</u> | <u>Fiscal Year 2024 Governor's Recommendations</u> |
|----------------------------------|---|---------------------------------------|--|--|
| Base | For establishing a volunteer mentor program to support implementation of the future ready Iowa Skilled Workforce last-dollar scholarship program in section 261.131 and the future ready Iowa Skilled Workforce grant program in section 261.132. GA 88, SF 608 | Appropriation | 400,000 | 400,000 |
| | | FTE | 1.15 | 1.15 |
| 0001 | Gov's Adj. Future Ready Iowa Mentoring Program SWJC | Appropriation | 0 | -400,000 |
| | | <u>Fiscal Year 2023 Estimated</u> | <u>Fiscal Year 2024 Department Request</u> | <u>Fiscal Year 2024 Governor's Recommendations</u> |
| <u>Total Budget Unit Funding</u> | | <u>\$ 400,000</u> | <u>\$ 400,000</u> | <u>\$ 0</u> |
| Appropriation | | | | |
| Total FTE | | 1.15 | 1.15 | 1.15 |